

SUMMARY

I. Description of Item

The Criminal Justice Center (CJC) at 201 Poplar was constructed in 1980 and has been in operation for over 35 years. The facility requires extensive renovation in order to maximize its efficiency and comply with current building codes. The County has completed the renovation of the building's toilet facilities for compliance with the Americans with Disabilities Act (ADA). Upgrades to the generator plant, boilers and the HVAC system (Phase 1) have been completed and Phase 2 of the HVAC upgrades is in excess of 50% complete.

The scope of the project includes, but is not limited to, a comprehensive assessment of the CJC, prioritized recommendations regarding the renovations, architectural and engineering design as well as design development and construction administration services. The Shelby County Board of Commissioners by Resolution dated May 20, 2015 approved a contract with Evans Taylor Foster Childress Architects, P.C. to provide all professional services for the project. The architectural and engineering design phase has reached the point that it is necessary to the County to retain the Consultant for the design development through construction administration phases.

The attached Resolution recommends an amendment to the contract with Evans Taylor Foster Childress Architects, P.C. for the design development through construction administration phases of the project. Funds are available in the FY2016 CIP Budget, Account Number 906-630178-7072, Interior Renovation of Criminal Justice Center.

II. Source and Amount of Funding

A. Amount Expended/Budget Line Item

FY2016 CIP Project # 630178, Interior Renovation of Criminal Justice Center.

<i>Prior Year Budget/Appropriation</i>	\$ 426,271.00	\$ 426,271.00
	<u>Budget</u>	<u>Appropriation</u>
FY16 Original budget	\$ 2,800,000.00	\$0.00
Appropriation in this Resolution:		<u>\$1,150,057.00</u>
Total budget and appropriations after this Resolution	\$ 2,800,000.00	\$1,150,057.00
Unappropriated budget balance after this Resolution	\$ 1,649,943.00	

B. All Costs (Direct/Indirect)

<i>Prior Year Expense</i>	\$ 426,271.00
Contract Amendment Amount	\$1,150,057.00
Total Projected Expense	\$1,150,057.00

- C. Additional or Subsequent Obligations or Expenses of Shelby County:
Funds of \$5M per year in FY18, FY19, and FY20 are programmed in the FY17-21 CIP five-year plan.

III. Communicate How the Resolution Affects

- A. **Sub-awards** – N/A
- B. **Personnel** – N/A
- C. **Equipment** – N/A
- D. **Contracts** – County/Consultant Agreement.

IV. Additional Information Relevant to Approval of this Item

Administration recommends approval of this Resolution.